

*RPC Bicycle Route App Smartphone*

**RPC – BICYCLE ROUTE APP SMARTPHONE – 075-615**

*Development of a smartphone software application to track bicycle route traffic use; identify routes used by cyclists; analyze and map data; and provide recommendations for improvement.*

**FINANCIAL**

		<b>Fund 075 Dept 615</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
334	56	IL ST METRO PLANNING FUND	\$83,293	\$35,000	\$12,000	\$8,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$83,293	\$35,000	\$12,000	\$8,500
		<b>REVENUE TOTALS</b>	<b>\$83,293</b>	<b>\$35,000</b>	<b>\$12,000</b>	<b>\$8,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$26,790	\$17,500	\$5,500	\$5,000
511	5	TEMP. SALARIES & WAGES	\$11,652	\$10,000	\$2,000	\$1,500
		PERSONNEL	\$38,442	\$27,500	\$7,500	\$6,500
522	1	STATIONERY & PRINTING	\$0	\$200	\$0	\$0
522	2	OFFICE SUPPLIES	\$173	\$200	\$200	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$1,169	\$1,500	\$0	\$0
		COMMODITIES	\$1,342	\$1,900	\$200	\$200
533	29	COMPUTER/INF TCH SERVICES	\$270	\$500	\$250	\$200
533	42	EQUIPMENT MAINTENANCE	\$152	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$1,202	\$750	\$0	\$0
533	89	PUBLIC RELATIONS	\$3,169	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$25	\$200	\$150	\$150
533	95	CONFERENCES & TRAINING	\$40	\$200	\$0	\$200
		SERVICES	\$4,858	\$1,650	\$400	\$550
		<b>EXPENDITURE TOTALS</b>	<b>\$44,642</b>	<b>\$31,050</b>	<b>\$8,100</b>	<b>\$7,250</b>