

RPC Curtis Road Corridor Study

**RPC –CURTIS ROAD CORRIDOR STUDY – 075-630**

*Study to identify infrastructure to facilitate mobility within and between surrounding jurisdictions while supporting and protecting disparate land uses, including the University of Illinois South Farms.*

**FINANCIAL**

Fund 075 Dept 630			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$140,745	\$250,000	\$100,000	\$90,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$140,745	\$250,000	\$100,000	\$90,000
		<b>REVENUE TOTALS</b>	<b>\$140,745</b>	<b>\$250,000</b>	<b>\$100,000</b>	<b>\$90,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$70,308	\$122,000	\$70,000	\$55,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$5,000	\$0	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$1,030 \$71,338	\$0 \$127,000	\$1,500 \$71,500	\$1,500 \$56,500
522	1	STATIONERY & PRINTING	\$424	\$750	\$750	\$500
522	2	OFFICE SUPPLIES	\$140	\$750	\$750	\$250
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$250	\$0	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$250	\$150	\$150
522	15	GASOLINE & OIL	\$11	\$250	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$200	\$200
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$170 \$745	\$1,500 \$3,750	\$500 \$2,500	\$250 \$1,500
533	7	PROFESSIONAL SERVICES	\$1,128	\$2,000	\$1,000	\$1,000
533	12	JOB-REQUIRED TRAVEL EXP	\$64	\$750	\$200	\$250
533	29	COMPUTER/INF TCH SERVICES	\$134	\$0	\$500	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$1,134	\$250	\$2,500	\$2,500
533	84	BUSINESS MEALS/EXPENSES	\$160	\$200	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$0	\$750	\$200	\$200
533	95	CONFERENCES & TRAINING SERVICES	\$650 \$3,270	\$1,500 \$5,450	\$500 \$5,100	\$500 \$5,150
		<b>EXPENDITURE TOTALS</b>	<b>\$75,353</b>	<b>\$136,200</b>	<b>\$79,100</b>	<b>\$63,150</b>