

RPC Homeless Prevention Services Odd Years

RPC – HOMELESS PREVENTION SERVICES ODD YEARS – 075-634

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

		Fund 075 Dept 634	2016 Actual	2017 Original	2017 Projected	2018 Budget
334	34	IDHS-HOMELESS PREVENTION	\$59,888	\$20,000	\$20,000	\$25,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$59,888	\$20,000	\$20,000	\$25,000
385	11	FROM CSBG DEPT	\$0	\$2,500	\$2,500	\$2,500
		INTERFUND REVENUE	\$0	\$2,500	\$2,500	\$2,500
		REVENUE TOTALS	\$59,888	\$22,500	\$22,500	\$27,500
511	3	REG. FULL-TIME EMPLOYEES	\$2,065	\$3,000	\$2,000	\$2,500
511	5	TEMP. SALARIES & WAGES	\$669	\$0	\$1,500	\$2,500
		PERSONNEL	\$2,734	\$3,000	\$3,500	\$5,000
534	38	EMRGNCY SHELTER/UTILITIES	\$41,680	\$15,000	\$15,000	\$20,000
		SERVICES	\$41,680	\$15,000	\$15,000	\$20,000
		EXPENDITURE TOTALS	\$44,414	\$18,000	\$18,500	\$25,000