

RPC Homeless Prevention Services Even Years

RPC – HOMELESS PREVENTION SERVICES EVEN YEARS – 075-640

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

		Fund 075 Dept 640	2016 Actual	2017 Original	2017 Projected	2018 Budget
334	34	IDHS-HOMELESS PREVENTION	\$34,966	\$20,000	\$20,000	\$25,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$34,966	\$20,000	\$20,000	\$25,000
385	11	FROM CSBG DEPT	\$677	\$2,500	\$2,000	\$2,500
		INTERFUND REVENUE	\$677	\$2,500	\$2,000	\$2,500
		REVENUE TOTALS	\$35,643	\$22,500	\$22,000	\$27,500
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$2,500	\$2,500	\$3,500
		PERSONNEL	\$0	\$2,500	\$2,500	\$3,500
534	38	EMRGNCY SHELTER/UTILITIES	\$0	\$16,000	\$15,000	\$18,000
534	41	RETURN UNUSED GRANT	\$34,966	\$0	\$0	\$0
		SERVICES	\$34,966	\$16,000	\$15,000	\$18,000
		EXPENDITURE TOTALS	\$34,966	\$18,500	\$17,500	\$21,500