

RPC Youth Housing Advocacy Odd Years

RPC –YOUTH HOUSING ADVOCACY ODD YEARS – 075-642

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

Fund 075 Dept 642			2016	2017	2017	2018
			Actual	Original	Projected	Budget
334	69	DCFS-YTH HOUSING ADVOCACY	\$5,941	\$8,500	\$5,500	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,941	\$8,500	\$5,500	\$10,000
385	11	FROM CSBG DEPT	\$145	\$3,000	\$0	\$0
		INTERFUND REVENUE	\$145	\$3,000	\$0	\$0
REVENUE TOTALS			\$6,086	\$11,500	\$5,500	\$10,000
511	3	REG. FULL-TIME EMPLOYEES	\$3,260	\$3,500	\$2,500	\$3,500
511	5	TEMP. SALARIES & WAGES	\$551	\$3,500	\$1,500	\$2,500
		PERSONNEL	\$3,811	\$7,000	\$4,000	\$6,000
522	6	POSTAGE, UPS, FED EXPRESS	\$4	\$100	\$100	\$150
522	15	GASOLINE & OIL	\$0	\$100	\$0	\$0
		COMMODITIES	\$4	\$200	\$100	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$100	\$200
533	85	PHOTOCOPY SERVICES	\$0	\$100	\$100	\$150
533	92	CONTRIBUTIONS & GRANTS	\$0	\$200	\$200	\$200
533	95	CONFERENCES & TRAINING	\$41	\$0	\$0	\$200
		SERVICES	\$41	\$800	\$400	\$750
EXPENDITURE TOTALS			\$3,856	\$8,000	\$4,500	\$6,900