

RPC Membership Services Odd Years

RPC – MEMBERSHIP SERVICES ODD YEARS – 075-644

Provides technical and planning services to RPC member agencies including 2,235 hours encompassing data maintenance, support for the sustainability practitioner’s group, individualized services/analyses requested by each respective member agency, development of a regional water supply framework, research and updating of Champaign County key indicators, response to community data requests, and the provision of educational training/forums.

FINANCIAL

Fund 075 Dept 644			2016	2017	2017	2018
			Actual	Original	Projected	Budget
336	1	CHAMPAIGN CITY	\$51,254	\$25,628	\$25,628	\$27,382
336	2	URBANA CITY	\$26,575	\$13,288	\$13,288	\$13,936
336	3	VILLAGE OF RANTOUL	\$10,273	\$4,512	\$4,512	\$4,742
336	9	CHAMPAIGN COUNTY	\$0	\$10,500	\$20,988	\$10,335
336	14	VILLAGE OF SAVOY	\$5,514	\$2,757	\$2,757	\$3,254
336	16	VILLAGE OF MAHOMET	\$5,500	\$2,750	\$2,750	\$3,188
336	18	VILLAGE OF ST JOSEPH	\$3,460	\$1,730	\$1,730	\$1,877
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$102,576	\$61,165	\$71,653	\$64,714
369	90	OTHER MISC. REVENUE	\$0	\$0	\$114	\$150
		MISCELLANEOUS	\$0	\$0	\$114	\$150
		REVENUE TOTALS	\$102,576	\$61,165	\$71,767	\$64,864
511	3	REG. FULL-TIME EMPLOYEES	\$28,070	\$35,000	\$30,000	\$35,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$1,941 \$30,011	\$2,500 \$37,500	\$2,000 \$32,000	\$2,000 \$37,000
522	1	STATIONERY & PRINTING	\$452	\$250	\$150	\$150
522	2	OFFICE SUPPLIES	\$292	\$350	\$1,500	\$1,500
522	3	BOOKS,PERIODICALS & MAN.	\$17	\$150	\$250	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$10	\$150	\$200	\$200
522	15	GASOLINE & OIL	\$2	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$1,161 \$1,934	\$500 \$1,550	\$1,000 \$3,250	\$1,000 \$3,250
533	29	COMPUTER/INF TCH SERVICES	\$541	\$750	\$750	\$750
533	42	EQUIPMENT MAINTENANCE	\$3,285	\$2,250	\$3,250	\$3,275
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$250	\$250
533	84	BUSINESS MEALS/EXPENSES	\$0	\$250	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$229	\$500	\$250	\$250
533	93	DUES AND LICENSES	\$0	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING SERVICES	\$1,935 \$5,990	\$1,500 \$6,750	\$1,500 \$7,200	\$1,500 \$7,225
		EXPENDITURE TOTALS	\$37,935	\$45,800	\$42,450	\$47,475

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