

RPC Homeless Management Info System (HMIS) Even Years

RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) EVEN YEARS – 075-650

Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.

FINANCIAL

Fund 075 Dept 650			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	71	HUD-SUPPORTIVE HOUSING	\$14,643	\$16,080	\$16,080	\$17,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$14,643	\$16,080	\$16,080	\$17,000
341	40	TECHNICAL SERVICE CONT.	\$0	\$3,500	\$0	\$2,500
		FEES AND FINES	\$0	\$3,500	\$0	\$2,500
385	11	FROM CSBG DEPT	\$0	\$0	\$2,000	\$0
		INTERFUND REVENUE	\$0	\$0	\$2,000	\$0
REVENUE TOTALS			\$14,643	\$19,580	\$18,080	\$19,500
511	3	REG. FULL-TIME EMPLOYEES	\$6,646	\$5,500	\$5,500	\$7,000
		PERSONNEL	\$6,646	\$5,500	\$5,500	\$7,000
522	2	OFFICE SUPPLIES	\$73	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$1,367	\$4,500	\$3,500	\$4,000
		COMMODITIES	\$1,440	\$4,500	\$3,500	\$4,000
533	29	COMPUTER/INF TCH SERVICES	\$47	\$1,750	\$1,750	\$1,750
533	42	EQUIPMENT MAINTENANCE	\$169	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$1,500	\$1,000	\$3,500
		SERVICES	\$216	\$3,250	\$2,750	\$5,250
EXPENDITURE TOTALS			\$8,302	\$13,250	\$11,750	\$16,250