

RPC Homeless Management Info System (HMIS) Odd Years

RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) ODD YEARS – 075-664

Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.

FINANCIAL

		Fund 075 Dept 664	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	71	HUD-SUPPORTIVE HOUSING	\$19,862	\$16,079	\$17,000	\$17,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$19,862	\$16,079	\$17,000	\$17,000
341	40	TECHNICAL SERVICE CONT.	\$2,527	\$1,750	\$2,500	\$2,500
		FEES AND FINES	\$2,527	\$1,750	\$2,500	\$2,500
385	11	FROM CSBG DEPT	\$0	\$2,000	\$0	\$2,000
		INTERFUND REVENUE	\$0	\$2,000	\$0	\$2,000
		REVENUE TOTALS	\$22,389	\$19,829	\$19,500	\$21,500
511	3	REG. FULL-TIME EMPLOYEES	\$4,312	\$5,500	\$5,000	\$7,000
		PERSONNEL	\$4,312	\$5,500	\$5,000	\$7,000
522	44	EQUIPMENT LESS THAN \$5000	\$6,625	\$5,000	\$5,000	\$5,000
		COMMODITIES	\$6,625	\$5,000	\$5,000	\$5,000
533	29	COMPUTER/INF TCH SERVICES	\$3,405	\$4,500	\$1,500	\$2,500
533	95	CONFERENCES & TRAINING	\$1,553	\$1,000	\$5,000	\$3,500
		SERVICES	\$4,958	\$5,500	\$6,500	\$6,000
		EXPENDITURE TOTALS	\$15,895	\$16,000	\$16,500	\$18,000