

RPC Youth Housing Advocacy Even Years

RPC – YOUTH HOUSING ADVOCACY EVEN YEARS – 075-668

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

		Fund 075 Dept 668	2016 Actual	2017 Original	2017 Projected	2018 Budget
334	69	DCFS-YTH HOUSING ADVOCACY	\$808	\$8,500	\$7,000	\$10,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$808	\$8,500	\$7,000	\$10,000
385	11	FROM CSBG DEPT	\$2,291	\$5,000	\$0	\$0
		INTERFUND REVENUE	\$2,291	\$5,000	\$0	\$0
		REVENUE TOTALS	\$3,099	\$13,500	\$7,000	\$10,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,252	\$5,000	\$3,750	\$5,500
511	5	TEMP. SALARIES & WAGES	\$0	\$2,500	\$1,500	\$1,500
		PERSONNEL	\$1,252	\$7,500	\$5,250	\$7,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$150
522	15	GASOLINE & OIL	\$0	\$100	\$100	\$150
		COMMODITIES	\$0	\$200	\$200	\$300
533	12	JOB-REQUIRED TRAVEL EXP	\$22	\$500	\$150	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$100	\$150
533	92	CONTRIBUTIONS & GRANTS	\$0	\$100	\$150	\$150
533	95	CONFERENCES & TRAINING	\$0	\$250	\$200	\$200
		SERVICES	\$22	\$850	\$600	\$650
		EXPENDITURE TOTALS	\$1,274	\$8,550	\$6,050	\$7,950