

RPC Shelter Plus Care II

RPC – SHELTER PLUS CARE II– 075-681
--

Project completed.

FINANCIAL

		Fund 075 Dept 681	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	14	HUD-SHELTER PLUS CARE	\$12,003	\$35,000	\$10,000	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,003	\$35,000	\$10,000	\$0
		REVENUE TOTALS	\$12,003	\$35,000	\$10,000	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$168	\$2,500	\$2,500	\$0
511	4	REG. PART-TIME EMPLOYEES	\$262	\$0	\$0	\$0
		PERSONNEL	\$430	\$2,500	\$2,500	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$11,095	\$25,000	\$10,000	\$0
		SERVICES	\$11,095	\$25,000	\$10,000	\$0
		EXPENDITURE TOTALS	\$11,525	\$27,500	\$12,500	\$0