

RPC IDOT Planning

RPC – IDOT PLANNING – 075-715 ODD YEARS

State funding to support transportation planning activities in the metropolitan planning area.

FINANCIAL

Fund 075 Dept 715		2016 Actual	2017 Original	2017 Projected	2018 Budget	
334	52	IDOT-ST PLANNING & RESRCH	\$30,445	\$55,000	\$0	\$180,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$30,445	\$55,000	\$0	\$180,000
REVENUE TOTALS		\$30,445	\$55,000	\$0	\$180,000	
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$30,000	\$0	\$75,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0	\$2,500	\$0	\$5,500
			\$0	\$32,500	\$0	\$80,500
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$150
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$200
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$0	\$0	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$0	\$150
522	15	GASOLINE & OIL	\$0	\$0	\$0	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$0	\$500
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$0	\$0	\$0	\$500
			\$0	\$0	\$0	\$1,800
533	7	PROFESSIONAL SERVICES	\$0	\$500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$0	\$200
533	33	TELEPHONE SERVICE	\$18	\$250	\$0	\$150
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$0	\$500
533	84	BUSINESS MEALS/EXPENSES SERVICES	\$0	\$150	\$0	\$200
			\$18	\$1,650	\$0	\$1,050
544	33	OFFICE EQUIPMENT & FURNIS CAPITAL	\$0	\$2,500	\$0	\$1,500
			\$0	\$2,500	\$0	\$1,500
EXPENDITURE TOTALS		\$18	\$36,650	\$0	\$84,850	