

RPC IDOT Planning – Even Years

RPC – IDOT PLANNING – EVEN YEARS – 075-722

State funding to support transportation planning activities in the metropolitan planning area.

FINANCIAL

Fund 075 Dept 722			2016	2017	2017	2018
			Actual	Original	Projected	Budget
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$55,000	\$40,000	\$162,600
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$55,000	\$40,000	\$162,600
REVENUE TOTALS			\$0	\$55,000	\$40,000	\$162,600
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$30,000	\$15,000	\$75,000
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$1,500	\$5,500
		PERSONNEL	\$0	\$35,000	\$16,500	\$80,500
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$200
522	2	OFFICE SUPPLIES	\$0	\$0	\$0	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$0	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$0	\$500
		COMMODITIES	\$0	\$0	\$0	\$1,150
533	7	PROFESSIONAL SERVICES	\$0	\$500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$150	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,000	\$500	\$1,000
533	33	TELEPHONE SERVICE	\$0	\$250	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$3,000	\$1,500
533	51	EQUIPMENT RENTALS	\$0	\$750	\$200	\$200
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$200	\$200
533	95	CONFERENCES & TRAINING	\$0	\$0	\$5,000	\$5,000
		SERVICES	\$0	\$3,250	\$9,050	\$8,150
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$2,500	\$15,150	\$0
		CAPITAL	\$0	\$2,500	\$15,150	\$0
EXPENDITURE TOTALS			\$0	\$40,750	\$40,700	\$89,800