

RPC CUUATS Local Contributions

RPC – CUUATS LOCAL CONTRIBUTIONS – 075-730

Local matching funds provided by Champaign-Urbana Urbanized Area Transportation System (CUUATS) member agencies. These funds are utilized to match Federal Highway Administration and Federal Transit Administration funding in support of local transportation planning efforts.

FINANCIAL

		Fund 075 Dept 730	2016 Actual	2017 Original	2017 Projected	2018 Budget
336	1	CHAMPAIGN CITY	\$30,247	\$30,427	\$30,427	\$31,948
336	2	URBANA CITY	\$30,427	\$30,427	\$30,427	\$31,948
336	6	UNIVERSITY OF ILLINOIS	\$15,778	\$15,778	\$15,778	\$16,567
336	9	CHAMPAIGN COUNTY	\$30,427	\$30,427	\$30,427	\$31,948
336	14	VILLAGE OF SAVOY	\$5,369	\$5,369	\$5,369	\$5,637
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$112,248	\$112,428	\$112,428	\$118,048
341	40	TECHNICAL SERVICE CONT.	\$0	\$0	\$1,805	\$2,000
		FEES AND FINES	\$0	\$0	\$1,805	\$2,000
		REVENUE TOTALS	\$112,248	\$112,428	\$114,233	\$120,048
522	2	OFFICE SUPPLIES	\$0	\$0	\$150	\$150
		COMMODITIES	\$0	\$0	\$150	\$150
533	3	ATTORNEY/LEGAL SERVICES	\$2,000	\$0	\$2,523	\$0
533	7	PROFESSIONAL SERVICES	\$0	\$1,000	\$1,000	\$1,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$2,500	\$2,500
533	33	TELEPHONE SERVICE	\$28	\$0	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$587	\$1,000	\$1,000	\$1,000
533	85	PHOTOCOPY SERVICES	\$24	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$0	\$0	\$150	\$150
		SERVICES	\$2,639	\$2,000	\$7,173	\$4,650
573	30	TRANSPORTATION GRNT MATCH	\$96,095	\$90,000	\$90,000	\$90,000
		INTERFUND EXPENDITURE	\$96,095	\$90,000	\$90,000	\$90,000
		EXPENDITURE TOTALS	\$98,734	\$92,000	\$97,323	\$94,800