

RPC Membership Services Even Years

RPC – MEMBERSHIP SERVICES EVEN YEARS – 075-731

Provides technical and planning services to RPC member agencies including 2,235 hours focused on data development and maintenance, support of sustainability practices, individualized specialized analyses and reports, and research and updating of Champaign County key indicators.

FINANCIAL

Fund 075 Dept 731			2016 Actual	2017 Original	2017 Projected	2018 Budget
336	1	CHAMPAIGN CITY	\$0	\$25,627	\$25,627	\$27,383
336	2	URBANA CITY	\$0	\$13,288	\$27,872	\$13,936
336	3	VILLAGE OF RANTOUL	\$0	\$4,512	\$9,484	\$4,742
336	9	CHAMPAIGN COUNTY	\$20,998	\$10,499	\$0	\$10,335
336	14	VILLAGE OF SAVOY	\$0	\$2,757	\$6,508	\$3,254
336	16	VILLAGE OF MAHOMET	\$0	\$2,750	\$6,053	\$3,188
336	18	VILLAGE OF ST JOSEPH	\$0	\$1,730	\$3,753	\$1,877
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$20,998	\$61,163	\$79,297	\$64,715
		REVENUE TOTALS	\$20,998	\$61,163	\$79,297	\$64,715
511	3	REG. FULL-TIME EMPLOYEES	\$31,105	\$37,500	\$37,000	\$37,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$31,105	\$2,500 \$40,000	\$2,500 \$39,500	\$2,500 \$39,500
522	1	STATIONERY & PRINTING	\$0	\$275	\$275	\$275
522	2	OFFICE SUPPLIES	\$147	\$250	\$500	\$500
522	3	BOOKS,PERIODICALS & MAN.	\$83	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$6	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$236	\$750 \$1,725	\$1,000 \$2,225	\$1,000 \$2,225
533	7	PROFESSIONAL SERVICES	\$500	\$500	\$500	\$500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$150	\$150
533	29	COMPUTER/INF TCH SERVICES	\$541	\$750	\$750	\$750
533	42	EQUIPMENT MAINTENANCE	\$5,498	\$5,500	\$5,500	\$5,500
533	70	LEGAL NOTICES,ADVERTISING	\$19	\$150	\$200	\$200
533	84	BUSINESS MEALS/EXPENSES	\$1,242	\$1,500	\$1,000	\$1,000
533	85	PHOTOCOPY SERVICES	\$42	\$500	\$500	\$500
533	93	DUES AND LICENSES	\$0	\$500	\$500	\$500
533	95	CONFERENCES & TRAINING SERVICES	\$485 \$8,327	\$1,000 \$10,550	\$1,000 \$10,100	\$1,000 \$10,100
		EXPENDITURE TOTALS	\$39,668	\$52,275	\$51,825	\$51,825