

RPC C-CARTS Rural MTD - Even State Years

RPC – C-CARTS RURAL MTD - EVEN STATE YEARS – 075-739

Federal and State funding to support management and operation of Champaign County's rural transit system through its operator, the Champaign-Urbana Mass Transit District.

FINANCIAL

		Fund 075 Dept 739	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$0	\$85,000	\$85,000	\$87,000
335	54	IDOT-PUBLIC TRANSIT	\$338,880	\$400,000	\$338,000	\$385,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$338,880	\$485,000	\$423,000	\$472,000
		REVENUE TOTALS	\$338,880	\$485,000	\$423,000	\$472,000
511	3	REG. FULL-TIME EMPLOYEES	\$3,075	\$10,000	\$3,500	\$7,500
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$0	\$1,000
		PERSONNEL	\$3,075	\$10,000	\$3,500	\$8,500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$16	\$100	\$100	\$100
		COMMODITIES	\$16	\$200	\$200	\$200
533	70	LEGAL NOTICES,ADVERTISING	\$802	\$1,125	\$500	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$329,277	\$450,000	\$412,000	\$415,000
533	95	CONFERENCES & TRAINING	\$206	\$0	\$0	\$0
		SERVICES	\$330,285	\$451,125	\$412,500	\$416,000
		EXPENDITURE TOTALS	\$333,376	\$461,325	\$416,200	\$424,700