

RPC C-CARTS Rural MTD - Odd State Years

RPC – C-CARTS RURAL MTD - ODD STATE YEARS – 075-740

Federal and State funding to support management and operation of Champaign County’s rural transit system through its operator, the Champaign-Urbana Mass Transit District.

FINANCIAL

Fund 075 Dept 740			2016	2017	2017	2018
			Actual	Original	Projected	Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$76,944	\$85,000	\$87,000	\$87,000
335	54	IDOT-PUBLIC TRANSIT	\$68,390	\$400,000	\$344,000	\$385,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$145,334	\$485,000	\$431,000	\$472,000
REVENUE TOTALS			\$145,334	\$485,000	\$431,000	\$472,000
511	3	REG. FULL-TIME EMPLOYEES	\$2,323	\$7,750	\$7,750	\$7,750
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$1,000	\$1,500
		PERSONNEL	\$2,323	\$7,750	\$8,750	\$9,250
522	2	OFFICE SUPPLIES	\$0	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$33	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$2	\$150	\$150	\$150
		COMMODITIES	\$35	\$350	\$350	\$350
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$100	\$100	\$100
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$500	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$143,441	\$465,000	\$395,000	\$415,000
		SERVICES	\$143,441	\$465,600	\$395,600	\$416,100
EXPENDITURE TOTALS			\$145,799	\$473,700	\$404,700	\$425,700