

RPC Police Training Project Odd Years

**RPC – POLICE TRAINING PROJECT ODD YEARS – 075-744**

*State funding to provide high quality in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.*

**FINANCIAL**

Fund 075 Dept 744			2016	2017	2017	2018
			Actual	Original	Projected	Budget
334	21	ILETSB-POLICE TRAINING	\$135,000	\$145,000	\$177,000	\$165,000
335	60	STATE REIMBURSEMENT	\$18,017	\$50,000	\$15,000	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$153,017	\$195,000	\$192,000	\$185,000
341	22	TRAINING FEES	\$2,000	\$5,000	\$1,000	\$3,500
		FEES AND FINES	\$2,000	\$5,000	\$1,000	\$3,500
363	10	GIFTS AND DONATIONS	\$11,980	\$0	\$0	\$0
		MISCELLANEOUS	\$11,980	\$0	\$0	\$0
385	15	FROM POLICE TRAINING RESV	\$31,100	\$35,000	\$35,000	\$35,000
		INTERFUND REVENUE	\$31,100	\$35,000	\$35,000	\$35,000
		<b>REVENUE TOTALS</b>	<b>\$198,097</b>	<b>\$235,000</b>	<b>\$228,000</b>	<b>\$223,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$51,367	\$62,500	\$60,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,000	\$0	\$1,500
		PERSONNEL	\$51,367	\$63,500	\$60,000	\$66,500
522	1	STATIONERY & PRINTING	\$0	\$250	\$250	\$250
522	2	OFFICE SUPPLIES	\$24	\$2,000	\$1,000	\$1,500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$250	\$0	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$194	\$250	\$100	\$250
522	15	GASOLINE & OIL	\$11	\$200	\$150	\$200
522	29	RPC STUDENT HANDOUT MATLS	\$686	\$3,500	\$2,500	\$3,500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$250	\$0	\$250
		COMMODITIES	\$915	\$7,200	\$4,000	\$6,650
533	1	AUDIT & ACCOUNTING SERVCS	\$0	\$5,000	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$73	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$730	\$3,500	\$1,000	\$1,500
533	33	TELEPHONE SERVICE	\$0	\$1,000	\$500	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,000	\$0	\$500
533	93	DUES AND LICENSES	\$45	\$150	\$150	\$200
533	95	CONFERENCES & TRAINING	\$0	\$750	\$250	\$500
534	44	STIPEND	\$480	\$500	\$500	\$500
534	48	RPC POL TRN STAFF MILEAGE	\$612	\$1,500	\$1,500	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$864	\$2,500	\$2,500	\$2,500

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534	50	RPC POL TRN STAFF PERDIEM	\$325	\$550	\$550	\$550
534	51	RPC POL TRN INSTRCTR TRAV	\$5,688	\$10,000	\$10,000	\$10,000
534	52	RPC POL TRN INSTRCTR CONT	\$76,925	\$90,000	\$90,000	\$105,000
534	53	RPC POL TRN INSTRCTR DEV	\$999	\$1,500	\$1,500	\$1,500
534	54	RPC POL TRN CATERING	\$954	\$2,500	\$1,300	\$2,250
534	55	RPC POL TRN FACILITY RENT	\$2,700	\$5,000	\$5,000	\$5,000
534	56	RPC POL TRN RENTAL AIDS	\$0	\$300	\$0	\$250
534	57	RPC POL TRN REPRODUCTION SERVICES	\$307 \$90,702	\$750 \$126,500	\$200 \$114,950	\$500 \$133,250
<b>EXPENDITURE TOTALS</b>			<b>\$142,984</b>	<b>\$197,200</b>	<b>\$178,950</b>	<b>\$206,400</b>