

RPC Police Training Project Even Years

RPC – POLICE TRAINING PROJECT EVEN YEARS – 075-749

State funding to provide in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.

FINANCIAL

		Fund 075 Dept 749	2016 Actual	2017 Original	2017 Projected	2018 Budget
334	21	ILETSB-POLICE TRAINING	\$132,430	\$155,000	\$135,000	\$155,000
335	60	STATE REIMBURSEMENT	\$16,468	\$50,000	\$30,000	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$148,898	\$205,000	\$165,000	\$185,000
341	22	TRAINING FEES	\$7,881	\$7,000	\$1,500	\$3,500
		FEES AND FINES	\$7,881	\$7,000	\$1,500	\$3,500
385	15	FROM POLICE TRAINING RESV	\$10,664	\$35,000	\$35,000	\$35,000
		INTERFUND REVENUE	\$10,664	\$35,000	\$35,000	\$35,000
		REVENUE TOTALS	\$167,443	\$247,000	\$201,500	\$223,500
511	3	REG. FULL-TIME EMPLOYEES	\$53,760	\$70,000	\$55,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$100	\$1,000	\$0	\$1,000
		PERSONNEL	\$53,860	\$71,000	\$55,000	\$66,000
522	1	STATIONERY & PRINTING	\$326	\$250	\$200	\$200
522	2	OFFICE SUPPLIES	\$2,364	\$2,200	\$1,000	\$1,500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$200	\$200	\$200
522	15	GASOLINE & OIL	\$37	\$350	\$150	\$200
522	29	RPC STUDENT HANDOUT MATLS	\$7,368	\$7,550	\$7,500	\$7,500
522	44	EQUIPMENT LESS THAN \$5000	\$173	\$2,500	\$1,500	\$2,500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$500	\$0	\$500
		COMMODITIES	\$10,268	\$13,550	\$10,550	\$12,600
533	1	AUDIT & ACCOUNTING SERVCS	\$0	\$2,000	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$2,058	\$1,750	\$1,500	\$1,500
533	33	TELEPHONE SERVICE	\$2	\$1,000	\$1,000	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,000	\$500	\$500
533	93	DUES AND LICENSES	\$45	\$200	\$150	\$150
533	95	CONFERENCES & TRAINING	\$140	\$500	\$250	\$500
534	44	STIPEND	\$480	\$500	\$500	\$500
534	48	RPC POL TRN STAFF MILEAGE	\$906	\$1,500	\$1,500	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$1,554	\$2,500	\$2,000	\$2,000
534	50	RPC POL TRN STAFF PERDIEM	\$555	\$750	\$500	\$500
534	51	RPC POL TRN INSTRCTR TRAV	\$7,569	\$10,000	\$10,000	\$10,000
534	52	RPC POL TRN INSTRCTR CONT	\$78,882	\$92,000	\$75,000	\$90,000
534	53	RPC POL TRN INSTRUCTR DEV	\$3,996	\$5,000	\$1,500	\$2,500
534	54	RPC POL TRN CATERING	\$1,508	\$2,500	\$2,500	\$2,500

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534	55	RPC POL TRN FACILITY RENT	\$4,150	\$5,000	\$5,000	\$5,000
534	56	RPC POL TRN RENTAL AIDS	\$0	\$500	\$500	\$500
534	57	RPC POL TRN REPRODUCTION	\$330	\$750	\$500	\$500
		SERVICES	\$102,175	\$127,450	\$102,900	\$119,150
573	51	POLICE TRAINING MATCH	\$15,000	\$0	\$0	\$0
		INTERFUND EXPENDITURE	\$15,000	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$181,303	\$212,000	\$168,450	\$197,750