

RPC Champaign Park District Trails

RPC –CHAMPAIGN PARK DIST TRAILS – 075-755

Project completed.

FINANCIAL

		Fund 075 Dept 755	2016 Actual	2017 Original	2017 Projected	2018 Budget
336	20	CHAMPAIGN PARK DISTRICT	\$11,230	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$11,230	\$0	\$0	\$0
		REVENUE TOTALS	\$11,230	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$3,853	\$0	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$61	\$0	\$0	\$0
		PERSONNEL	\$3,914	\$0	\$0	\$0
522	1	STATIONERY & PRINTING	\$15	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$24	\$0	\$0	\$0
		COMMODITIES	\$39	\$0	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$33	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$1,627	\$0	\$0	\$0
		SERVICES	\$1,660	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$5,613	\$0	\$0	\$0