

*RPC Police Training Reserve*

***RPC –POLICE TRAINING RESERVE – 075-760***

***Local matching funds provided by area law enforcement agencies. These funds are utilized to match State of Illinois Law Enforcement Training & Standards Board grants in support of local law enforcement training needs.***

***FINANCIAL***

		<b>Fund 075 Dept 760</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
335	61	ILETSB-POLICE TRNING RMB	\$8,000	\$0	\$0	\$0
336	1	CHAMPAIGN CITY	\$17,499	\$18,655	\$18,655	\$19,588
336	2	URBANA CITY	\$10,487	\$11,011	\$11,011	\$11,561
336	3	VILLAGE OF RANTOUL	\$4,369	\$4,587	\$4,587	\$4,816
336	6	UNIVERSITY OF ILLINOIS	\$8,152	\$8,560	\$8,560	\$8,988
336	7	CITY OF DANVILLE	\$12,526	\$13,152	\$13,152	\$13,810
336	8	VERMILLION COUNTY	\$17,479	\$18,353	\$18,353	\$19,271
336	9	CHAMPAIGN COUNTY	\$8,490	\$8,915	\$8,915	\$9,361
336	10	PIATT COUNTY	\$3,520	\$3,696	\$3,696	\$3,881
336	11	CITY OF MONTICELLO	\$1,612	\$1,693	\$1,693	\$1,778
336	12	PARKLAND COLLEGE	\$1,322	\$1,388	\$1,388	\$1,457
336	16	VILLAGE OF MAHOMET	\$1,122	\$1,178	\$1,178	\$1,237
336	17	FARMER CITY	\$700	\$735	\$735	\$772
336	29	CITY OF PAXTON	\$1,387	\$1,456	\$1,456	\$1,529
336	30	GIBSON CITY	\$991	\$1,041	\$1,041	\$1,093
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$97,656	\$94,420	\$94,420	\$99,142
385	16	FROM POLICE TRAINING GRNT	\$15,000	\$0	\$0	\$0
		INTERFUND REVENUE	\$15,000	\$0	\$0	\$0
		<b>REVENUE TOTALS</b>	<b>\$112,656</b>	<b>\$94,420</b>	<b>\$94,420</b>	<b>\$99,142</b>
533	95	CONFERENCES & TRAINING SERVICES	\$0	\$500	\$250	\$250
			\$0	\$500	\$250	\$250
573	51	POLICE TRAINING MATCH	\$41,764	\$70,000	\$70,000	\$70,000
		INTERFUND EXPENDITURE	\$41,764	\$70,000	\$70,000	\$70,000
		<b>EXPENDITURE TOTALS</b>	<b>\$41,764</b>	<b>\$70,500</b>	<b>\$70,250</b>	<b>\$70,250</b>