

RPC Transportation Local Contract Services

RPC – TRANSPORTATION LOCAL CONTRACT SERVICES – 075-761

Provides technical and transportation planning services to local agencies throughout East Central Illinois.

FINANCIAL

		Fund 075 Dept 761	2016 Actual	2017 Original	2017 Projected	2018 Budget
341	40	TECHNICAL SERVICE CONT.	\$16,000	\$60,000	\$35,000	\$50,000
		FEES AND FINES	\$16,000	\$60,000	\$35,000	\$50,000
		REVENUE TOTALS	\$16,000	\$60,000	\$35,000	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,982	\$25,000	\$17,500	\$30,000
511	5	TEMP. SALARIES & WAGES	\$0	\$2,500	\$2,500	\$5,500
		PERSONNEL	\$6,982	\$27,500	\$20,000	\$35,500
522	1	STATIONERY & PRINTING	\$0	\$0	\$0	\$200
522	2	OFFICE SUPPLIES	\$7	\$150	\$150	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$12	\$0	\$75	\$150
522	15	GASOLINE & OIL	\$0	\$0	\$0	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$27	\$2,500	\$800	\$1,500
		COMMODITIES	\$46	\$2,650	\$1,025	\$2,200
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$150
533	70	LEGAL NOTICES, ADVERTISING	\$405	\$750	\$500	\$750
533	84	BUSINESS MEALS/EXPENSES	\$162	\$250	\$200	\$250
533	92	CONTRIBUTIONS & GRANTS	\$100	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$0	\$500	\$500	\$500
		SERVICES	\$667	\$1,500	\$1,200	\$1,650
		EXPENDITURE TOTALS	\$7,695	\$31,650	\$22,225	\$39,350