

*RPC Local Contract Services*

**RPC – LOCAL CONTRACT SERVICES – 075-762**

*Provides technical and planning services to local agencies throughout East Central Illinois.*

**FINANCIAL**

		<b>Fund 075 Dept 762</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
341	40	TECHNICAL SERVICE CONT.	\$13,776	\$20,000	\$20,000	\$50,000
		FEES AND FINES	\$13,776	\$20,000	\$20,000	\$50,000
		<b>REVENUE TOTALS</b>	<b>\$13,776</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$50,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$18,063	\$10,000	\$10,000	\$30,000
511	5	TEMP. SALARIES & WAGES	\$57	\$0	\$1,500	\$2,500
		PERSONNEL	\$18,120	\$10,000	\$11,500	\$32,500
522	1	STATIONERY & PRINTING	\$0	\$150	\$150	\$150
522	3	BOOKS, PERIODICALS & MAN.	\$95	\$500	\$200	\$200
522	15	GASOLINE & OIL	\$17	\$350	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$500	\$500
522	93	OPERATIONAL SUPPLIES	\$27	\$0	\$0	\$0
		COMMODITIES	\$139	\$1,500	\$1,000	\$1,000
533	12	JOB-REQUIRED TRAVEL EXP	\$24	\$500	\$500	\$500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$500	\$500
533	70	LEGAL NOTICES, ADVERTISING	\$95	\$0	\$3,000	\$3,000
533	84	BUSINESS MEALS/EXPENSES	\$39	\$200	\$150	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$250	\$250
533	93	DUES AND LICENSES	\$0	\$500	\$250	\$250
533	95	CONFERENCES & TRAINING	\$15	\$500	\$250	\$250
		SERVICES	\$173	\$2,700	\$4,900	\$4,900
		<b>EXPENDITURE TOTALS</b>	<b>\$18,432</b>	<b>\$14,200</b>	<b>\$17,400</b>	<b>\$38,400</b>