

RPC USDA Rural Development Initiative

RPC – USDA RURAL DEVELOPMENT INITIATIVE – 075 -774

Federal funding to provide governance, planning and economic development training for 23 municipal boards in a six county region.

FINANCIAL

		Fund 075 Dept 774	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	86	USDA-RURAL COMM DEV INIT	\$14,424	\$35,000	\$35,000	\$1,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$14,424	\$35,000	\$35,000	\$1,000
381	75	REIMB FRM RPC LOAN FND475	\$14,424	\$15,000	\$15,000	\$1,000
		INTERFUND REVENUE	\$14,424	\$15,000	\$15,000	\$1,000
		REVENUE TOTALS	\$28,848	\$50,000	\$50,000	\$2,000
511	3	REG. FULL-TIME EMPLOYEES	\$3,784	\$15,000	\$15,000	\$500
511	5	TEMP. SALARIES & WAGES	\$8,400	\$15,000	\$15,000	\$500
		PERSONNEL	\$12,184	\$30,000	\$30,000	\$1,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$0
522	2	OFFICE SUPPLIES	\$98	\$150	\$150	\$0
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$0
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$0
		COMMODITIES	\$98	\$650	\$650	\$0
533	7	PROFESSIONAL SERVICES	\$5,640	\$0	\$6,000	\$500
533	12	JOB-REQUIRED TRAVEL EXP	\$39	\$500	\$500	\$100
533	84	BUSINESS MEALS/EXPENSES	\$0	\$250	\$250	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$250	\$250	\$0
533	95	CONFERENCES & TRAINING	\$366	\$350	\$350	\$0
		SERVICES	\$6,045	\$1,350	\$7,350	\$600
		EXPENDITURE TOTALS	\$18,327	\$32,000	\$38,000	\$1,600