

RPC Champaign Bristol Place Case Management

RPC – CHAMPAIGN BRISTOL PLACE CASE MGMT – 075-775

Local funding to provide case management services for Bristol Place residents aimed at achieving self-sufficiency.

FINANCIAL

Fund 075 Dept 775			2016 Actual	2017 Original	2017 Projected	2018 Budget
336	1	CHAMPAIGN CITY	\$25,031	\$17,500	\$8,750	\$8,750
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$25,031	\$17,500	\$8,750	\$8,750
		REVENUE TOTALS	\$25,031	\$17,500	\$8,750	\$8,750
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$14,028 \$14,028	\$7,500 \$7,500	\$6,500 \$6,500	\$7,500 \$7,500
522	15	GASOLINE & OIL COMMODITIES	\$11 \$11	\$100 \$100	\$0 \$0	\$0 \$0
533	12	JOB-REQUIRED TRAVEL EXP	\$128	\$150	\$150	\$150
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$0 \$128	\$100 \$250	\$0 \$150	\$0 \$150
		EXPENDITURE TOTALS	\$14,167	\$7,850	\$6,650	\$7,650