

RPC County Housing Rehabilitation Administration

RPC – COUNTY HOUSING REHABILITATION ADMINISTRATION – 075-784

Administration of the housing rehabilitation loan fund which is targeted toward low-income residential housing projects.

FINANCIAL

Fund 075 Dept 784			2016	2017	2017	2018
			Actual	Original	Projected	Budget
381	75	REIMB FRM RPC LOAN FND475	\$9,377	\$5,000	\$20,000	\$25,000
		INTERFUND REVENUE	\$9,377	\$5,000	\$20,000	\$25,000
		REVENUE TOTALS	\$9,377	\$5,000	\$20,000	\$25,000
511	3	REG. FULL-TIME EMPLOYEES	\$3,959	\$2,500	\$5,000	\$10,000
		PERSONNEL	\$3,959	\$2,500	\$5,000	\$10,000
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$0	\$15,000	\$14,000
533	18	NON-EMPLOYEE TRAINING,SEM	\$175	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$1,600	\$150	\$0	\$150
		SERVICES	\$1,775	\$150	\$15,000	\$14,150
		EXPENDITURE TOTALS	\$5,734	\$2,650	\$20,000	\$24,150