

RPC HUD Rapid Re-housing

RPC – HUD RAPID REHOUSING – 075 - 788 ODD YEARS

Federal funding to rapidly re-house homeless individuals and families.

FINANCIAL

		Fund 075 Dept 788	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$12,593	\$20,000	\$12,000	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,593	\$20,000	\$12,000	\$20,000
		REVENUE TOTALS	\$12,593	\$20,000	\$12,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$5,054	\$3,500	\$3,500	\$5,500
511	4	REG. PART-TIME EMPLOYEES	\$174	\$1,000	\$250	\$1,000
		PERSONNEL	\$5,228	\$4,500	\$3,750	\$6,500
534	38	EMRGNCY SHELTER/UTILITIES	\$2,558	\$12,500	\$7,500	\$12,500
		SERVICES	\$2,558	\$12,500	\$7,500	\$12,500
		EXPENDITURE TOTALS	\$7,786	\$17,000	\$11,250	\$19,000