

RPC Juvenile Justice Council

RPC – JUVENILE JUSTICE COUNCIL – 075-789

Project completed.

FINANCIAL

		Fund 075 Dept 789	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	89	HHS-JUVENILE JUSTICE COUN	\$24,310	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$24,310	\$0	\$0	\$0
385	11	FROM CSBG DEPT	\$4,077	\$0	\$0	\$0
		INTERFUND REVENUE	\$4,077	\$0	\$0	\$0
		REVENUE TOTALS	\$28,387	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$8,593	\$0	\$0	\$0
		PERSONNEL	\$8,593	\$0	\$0	\$0
533	52	OTHER SERVICE BY CONTRACT	\$13,500	\$0	\$0	\$0
		SERVICES	\$13,500	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$22,093	\$0	\$0	\$0