

RPC – HUD CDBG Housing Rehabilitation - Rantoul

RPC – HUD CDBG HOUSING REHABILITATION RANTOUL - 075-790

Administration of Rantoul CDBG Home Rehabilitation Program to benefit low and moderate income residents.

FINANCIAL

		Fund 075 Dept 790	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$0	\$18,000	\$23,000	\$23,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$18,000	\$23,000	\$23,000
		REVENUE TOTALS	\$0	\$18,000	\$23,000	\$23,000
511	3	REG. FULL-TIME EMPLOYEES	\$616	\$2,500	\$2,500	\$2,500
511	4	REG. PART-TIME EMPLOYEES	\$2,674	\$7,500	\$4,500	\$7,000
		PERSONNEL	\$3,290	\$10,000	\$7,000	\$9,500
522	2	OFFICE SUPPLIES	\$0	\$150	\$0	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$0	\$250	\$150	\$250
		COMMODITIES	\$0	\$550	\$150	\$550
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$450	\$250	\$250
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$150	\$150
		SERVICES	\$0	\$950	\$400	\$400
		EXPENDITURE TOTALS	\$3,290	\$11,500	\$7,550	\$10,450