

*RPC Emergency Food & Shelter Program – Odd Years*

<b><i>RPC –EMERGENCY FOOD AND SHELTER PROGRAM ODD YEARS - 075-791</i></b>
---

*Federal FEMA funds administered by United Way to provide food and rental assistance to low-income clients.*

<b><i>FINANCIAL</i></b>
-------------------------

		<b>Fund 075    Dept 791</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
331	37	HOM SEC-EMRG FOOD/SHELTER	\$8,795	\$11,500	\$10,000	\$17,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$8,795	\$11,500	\$10,000	\$17,500
		<b>REVENUE TOTALS</b>	<b>\$8,795</b>	<b>\$11,500</b>	<b>\$10,000</b>	<b>\$17,500</b>
534	38	EMRGNCY SHELTER/UTILITIES	\$9,657	\$11,500	\$10,000	\$17,500
		SERVICES	\$9,657	\$11,500	\$10,000	\$17,500
		<b>EXPENDITURE TOTALS</b>	<b>\$9,657</b>	<b>\$11,500</b>	<b>\$10,000</b>	<b>\$17,500</b>