

RPC – Centralized Intake for Homeless

RPC – CENTRALIZED INTAKE FOR HOMELESS 075-792

Federal HUD funds to coordinate entry processes designed to reach homeless households with the highest barriers to assistance. Includes screening, referral and identification of service needs to homeless or at risk of homelessness.

FINANCIAL

| Fund 075 Dept 792 | | | 2016 Actual | 2017 Original | 2017 Projected | 2018 Budget |
|-------------------|----|---------------------------------------|-----------------|------------------|-------------------|-----------------|
| 331 | 88 | HUD RAPID REHOUS/CC PROG | \$18,925 | \$27,000 | \$20,000 | \$20,000 |
| 336 | 2 | URBANA CITY | \$12,397 | \$0 | \$0 | \$0 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$31,322 | \$27,000 | \$20,000 | \$20,000 |
| 385 | 11 | FROM CSBG DEPT | \$3,795 | \$0 | \$0 | \$0 |
| | | INTERFUND REVENUE | \$3,795 | \$0 | \$0 | \$0 |
| | | REVENUE TOTALS | \$35,117 | \$27,000 | \$20,000 | \$20,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$16,620 | \$20,000 | \$15,500 | \$15,000 |
| 511 | 5 | TEMP. SALARIES & WAGES | \$1,888 | \$0 | \$0 | \$0 |
| | | PERSONNEL | \$18,508 | \$20,000 | \$15,500 | \$15,000 |
| 533 | 7 | PROFESSIONAL SERVICES | \$16 | \$0 | \$0 | \$0 |
| 533 | 12 | JOB-REQUIRED TRAVEL EXP | \$0 | \$500 | \$150 | \$500 |
| | | SERVICES | \$16 | \$500 | \$150 | \$500 |
| | | EXPENDITURE TOTALS | \$18,524 | \$20,500 | \$15,650 | \$15,500 |