

*RPC – HUD Continuum of Care Planning*

***RPC – CONTINUUM OF CARE PLANNING EVEN YEARS – 075-793***

***Support Continuum of Care planning, coordination, and project evaluation activities.***

***FINANCIAL***

		<b>Fund 075    Dept 793</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$20,000	\$20,000	\$21,952
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$20,000	\$20,000	\$21,952
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$21,952</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$7,500	\$5,000	\$7,500
		PERSONNEL	\$0	\$7,500	\$5,000	\$7,500
533	7	PROFESSIONAL SERVICES	\$0	\$5,000	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$0	\$10,000	\$10,000
		SERVICES	\$0	\$5,000	\$10,000	\$10,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$15,000</b>	<b>\$17,500</b>