

RPC – HUD Rapid Rehousing– Even Yrs

RPC –HUD RAPID REHOUSING - 075 794 – EVEN YEARS

Federal funding to rapidly re-house homeless individuals and families.

FINANCIAL

| | | Fund 075 Dept 794 | 2016 Actual | 2017 Original | 2017 Projected | 2018 Budget |
|-----|----|---------------------------------------|------------------------|--------------------------|---------------------------|------------------------|
| 331 | 88 | HUD RAPID REHOUS/CC PROG | \$0 | \$20,000 | \$10,000 | \$20,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$0 | \$20,000 | \$10,000 | \$20,000 |
| | | REVENUE TOTALS | \$0 | \$20,000 | \$10,000 | \$20,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$0 | \$3,500 | \$2,500 | \$5,500 |
| 511 | 4 | REG. PART-TIME EMPLOYEES | \$0 | \$1,500 | \$500 | \$1,000 |
| | | PERSONNEL | \$0 | \$5,000 | \$3,000 | \$6,500 |
| 534 | 38 | EMRGNCY SHELTER/UTILITIES | \$0 | \$12,500 | \$7,000 | \$12,000 |
| | | SERVICES | \$0 | \$12,500 | \$7,000 | \$12,000 |
| | | EXPENDITURE TOTALS | \$0 | \$17,500 | \$10,000 | \$18,500 |