

RPC Urbana Pedestrian Plan

RPC IDOT RURAL PLANNING –075-795

Local funding for creation of a City of Urbana Pedestrian Master Plan.

FINANCIAL

		Fund 075 Dept 795	2016 Actual	2017 Original	2017 Projected	2018 Budget
336	2	URBANA CITY	\$0	\$0	\$7,000	\$30,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$7,000	\$30,500
		REVENUE TOTALS	\$0	\$0	\$7,000	\$30,500
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$3,750	\$16,500
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$1,500	\$2,500
		PERSONNEL	\$0	\$0	\$5,250	\$19,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$150	\$200
522	2	OFFICE SUPPLIES	\$0	\$0	\$150	\$200
522	15	GASOLINE & OIL	\$0	\$0	\$100	\$100
		COMMODITIES	\$0	\$0	\$400	\$500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$200	\$200
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$500	\$500
533	84	BUSINESS MEALS/EXPENSES	\$0	\$0	\$200	\$250
		SERVICES	\$0	\$0	\$900	\$950
		EXPENDITURE TOTALS	\$0	\$0	\$6,550	\$20,450