

RPC Community Development Corporation

RPC – COMMUNITY DEVELOPMENT CORPORATION – 075-796

FINANCIAL

Fund 075 Dept 796			2016 Actual	2017 Original	2017 Projected	2018 Budget
341	40	TECHNICAL SERVICE CONT.	\$31,441	\$37,500	\$25,000	\$35,000
		FEES AND FINES	\$31,441	\$37,500	\$25,000	\$35,000
		REVENUE TOTALS	\$31,441	\$37,500	\$25,000	\$35,000
511	3	REG. FULL-TIME EMPLOYEES	\$16,077	\$25,000	\$17,000	\$25,000
		PERSONNEL	\$16,077	\$25,000	\$17,000	\$25,000
522	3	BOOKS,PERIODICALS & MAN.	\$83	\$200	\$125	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$20	\$150	\$0	\$150
522	15	GASOLINE & OIL	\$2	\$150	\$100	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$500	\$500
		COMMODITIES	\$105	\$500	\$725	\$1,000
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$1,000	\$250	\$1,000
533	12	JOB-REQUIRED TRAVEL EXP	\$93	\$200	\$150	\$150
533	42	EQUIPMENT MAINTENANCE	\$375	\$500	\$250	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$150	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$2	\$150	\$150	\$150
		SERVICES	\$470	\$2,000	\$800	\$1,800
		EXPENDITURE TOTALS	\$16,652	\$27,500	\$18,525	\$27,800