

RPC Illinois Modeling Initiative

RPC ILLINOIS MODELING INITIATIVE – 075-801

State funding to support continuation of the research and development of best practices in travel demand modeling, providing training and technical support, coordination of activities related to travel demand modeling with similar groups and the Illinois MPOs, dissemination of information to support the travel demand-modeling program in Illinois, and updating and enhancing the ILMUG website.

FINANCIAL

Fund 075 Dept 801			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$52,657	\$125,000	\$0	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$13,164	\$30,000	\$50,000	\$128,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$65,821	\$155,000	\$50,000	\$128,500
REVENUE TOTALS			\$65,821	\$155,000	\$50,000	\$128,500
511	3	REG. FULL-TIME EMPLOYEES	\$3,202	\$55,000	\$20,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$1,500	\$3,500
		PERSONNEL	\$3,202	\$60,000	\$21,500	\$68,500
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$250
522	15	GASOLINE & OIL	\$0	\$200	\$200	\$500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,500	\$2,500	\$2,000
522	93	OPERATIONAL SUPPLIES	\$0	\$1,000	\$1,000	\$500
		COMMODITIES	\$0	\$4,050	\$4,050	\$3,450
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$250	\$250
533	29	COMPUTER/INF TCH SERVICES	\$134	\$1,500	\$1,500	\$700
533	42	EQUIPMENT MAINTENANCE	\$0	\$2,500	\$15,000	\$10,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$500	\$500	\$500
533	84	BUSINESS MEALS/EXPENSES	\$0	\$1,000	\$500	\$575
533	95	CONFERENCES & TRAINING	\$1,688	\$3,000	\$1,500	\$3,000
		SERVICES	\$1,822	\$8,750	\$19,250	\$15,025
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$2,500	\$0	\$0
		CAPITAL	\$0	\$2,500	\$0	\$0
EXPENDITURE TOTALS			\$5,024	\$75,300	\$44,800	\$86,975