

*RPC – Housing Advocacy Services – Odd Years*

***RPC – HOUSING ADVOCACY SERVICES – ODD YEARS – 075-803***

*State funding provided for assistance in locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

***FINANCIAL***

		<b>Fund 075 Dept 803</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$22,358	\$40,000	\$25,000	\$31,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$22,358	\$40,000	\$25,000	\$31,500
385	11	FROM CSBG DEPT	\$0	\$20,000	\$5,000	\$7,750
		INTERFUND REVENUE	\$0	\$20,000	\$5,000	\$7,750
		<b>REVENUE TOTALS</b>	<b>\$22,358</b>	<b>\$60,000</b>	<b>\$30,000</b>	<b>\$39,250</b>
511	3	REG. FULL-TIME EMPLOYEES	\$10,385	\$32,000	\$18,500	\$20,000
511	5	TEMP. SALARIES & WAGES	\$3,832	\$4,500	\$4,000	\$5,000
		PERSONNEL	\$14,217	\$36,500	\$22,500	\$25,000
522	2	OFFICE SUPPLIES	\$0	\$150	\$0	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$52	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$14	\$150	\$50	\$150
		COMMODITIES	\$66	\$300	\$50	\$300
533	12	JOB-REQUIRED TRAVEL EXP	\$1,508	\$7,500	\$1,250	\$3,500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,000	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$0	\$150
533	92	CONTRIBUTIONS & GRANTS	\$30	\$200	\$0	\$250
533	95	CONFERENCES & TRAINING	\$90	\$300	\$250	\$250
534	44	STIPEND	\$30	\$350	\$0	\$0
		SERVICES	\$1,658	\$9,500	\$1,500	\$4,150
		<b>EXPENDITURE TOTALS</b>	<b>\$15,941</b>	<b>\$46,300</b>	<b>\$24,050</b>	<b>\$29,450</b>