

RPC IDOT Health Impact Analysis

IDOT-HEALTH IMPACT ANALYSIS 075-804

Project completed.

FINANCIAL

Fund 075 Dept 804			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$28,113	\$0	\$0	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$7,028	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$35,141	\$0	\$0	\$0
REVENUE TOTALS			\$35,141	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$16,631	\$0	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$1,071	\$0	\$0	\$0
		PERSONNEL	\$17,702	\$0	\$0	\$0
EXPENDITURE TOTALS			\$17,702	\$0	\$0	\$0