

RPC CUMTD – Disability Ramp

**CU MTD DISABILITY RAMP 075-806**

*The RAMP program provides safe access to residential dwelling units and bus stops for seniors or clients with disabilities by installing sidewalks and/or ramps for clients that live within the MTD ridership area.*

**FINANCIAL**

Fund 075 Dept 806			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	22	DOT-FTA-NEW FREEDOM PROG FEDERAL, STATE & LOCAL SHARED REVENUE	\$69,157 \$69,157	\$55,000 \$55,000	\$55,000 \$55,000	\$24,000 \$24,000
381	75	REIMB FRM RPC LOAN FND475	\$16,425	\$5,000	\$5,000	\$6,000
385	30	FROM SENIOR SVCES 872/892 INTERFUND REVENUE	\$864 \$17,289	\$500 \$5,500	\$500 \$5,500	\$500 \$6,500
<b>REVENUE TOTALS</b>			<b>\$86,446</b>	<b>\$60,500</b>	<b>\$60,500</b>	<b>\$30,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$10	\$0	\$0	\$0
511	4	REG. PART-TIME EMPLOYEES PERSONNEL	\$1,618 \$1,628	\$2,500 \$2,500	\$2,500 \$2,500	\$1,500 \$1,500
522	6	POSTAGE, UPS, FED EXPRESS COMMODITIES	\$4 \$4	\$0 \$0	\$0 \$0	\$0 \$0
533	92	CONTRIBUTIONS & GRANTS SERVICES	\$88,835 \$88,835	\$50,000 \$50,000	\$50,000 \$50,000	\$20,000 \$20,000
<b>EXPENDITURE TOTALS</b>			<b>\$90,467</b>	<b>\$52,500</b>	<b>\$52,500</b>	<b>\$21,500</b>