

RPC IDOT Sustainable Neighborhoods

RPC IDOT Sustainable Neighborhoods –075-808

State grant to integrate several transportation models into a Sustainable Neighborhood Toolkit to allow planners to evaluate neighborhood-level impacts on mobility, accessibility, and health. Final phase of this project will result in an interactive website, Sustainable Neighborhoods Online Explorer.

FINANCIAL

Fund 075 Dept 808			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	18	DOT-FTA-METROPOL PLANNING	\$0	\$180,000	\$0	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$0	\$50,000	\$185,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$180,000	\$50,000	\$185,000
REVENUE TOTALS			\$0	\$180,000	\$50,000	\$185,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$87,000	\$18,000	\$105,000
511	5	TEMP. SALARIES & WAGES	\$0	\$5,000	\$1,500	\$10,000
		PERSONNEL	\$0	\$92,000	\$19,500	\$115,000
522	2	OFFICE SUPPLIES	\$0	\$500	\$200	\$500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$450	\$150	\$250
522	15	GASOLINE & OIL	\$0	\$600	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,000	\$500	\$2,500
522	93	OPERATIONAL SUPPLIES	\$0	\$400	\$250	\$1,000
		COMMODITIES	\$0	\$2,950	\$1,250	\$4,400
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,200	\$150	\$200
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$500	\$2,500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$2,000	\$200	\$500
533	84	BUSINESS MEALS/EXPENSES	\$0	\$1,500	\$150	\$250
533	95	CONFERENCES & TRAINING	\$0	\$1,000	\$500	\$750
		SERVICES	\$0	\$5,700	\$1,500	\$4,200
EXPENDITURE TOTALS			\$0	\$100,650	\$22,250	\$123,600