

*RPC Rantoul Transportation Plan*

***RPC – RANTOUL TRANSPORTATION PLAN – 075-810***

***Local funding to engage public involvement and prepare a transportation plan for the Village of Rantoul.***

***FINANCIAL***

Fund 075 Dept 810			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	18	DOT-FTA-METROPOL PLANNING	\$0	\$0	\$10,000	\$50,523
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$10,000	\$50,523
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$50,523</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$7,500	\$25,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$1,500	\$2,500
		PERSONNEL	\$0	\$0	\$9,000	\$27,500
522	1	STATIONERY & PRINTING	\$0	\$0	\$200	\$250
522	2	OFFICE SUPPLIES	\$0	\$0	\$200	\$250
		COMMODITIES	\$0	\$0	\$400	\$500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$200	\$350
		SERVICES	\$0	\$0	\$200	\$350
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,600</b>	<b>\$28,350</b>