

RPC CARE4U Summer Youth Program

RPC – CARE4U SUMMER YOUTH EMPLOYMENT PROGRAM – 075-811

Funding to support human resource and payroll processing for area students participating in the CARE4U program.

FINANCIAL

		Fund 075 Dept 811	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	27	HHS-HEALTHY MARRIAGE GRNT	\$0	\$0	\$30,000	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$30,000	\$30,000
		REVENUE TOTALS	\$0	\$0	\$30,000	\$30,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$5,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$21,000	\$21,000
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$0	\$1,500	\$1,500
513	4	WORKERS' COMPENSATION INS	\$0	\$0	\$1,000	\$1,000
513	5	UNEMPLOYMENT INSURANCE	\$0	\$0	\$1,500	\$1,500
		PERSONNEL	\$0	\$0	\$30,000	\$30,000
		EXPENDITURE TOTALS	\$0	\$0	\$30,000	\$30,000