

RPC – HUD Continuum of Care Planning

<i>RPC – CONTINUUM OF CARE PLANNING ODD YEARS – 075-813</i>

<i>Support Continuum of Care planning, coordination, and project evaluation activities.</i>

<i>FINANCIAL</i>

Fund 075 Dept 813			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$0	\$0	\$20,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$20,000
		REVENUE TOTALS	\$0	\$0	\$0	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$15,000
		PERSONNEL	\$0	\$0	\$0	\$15,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$500
		SERVICES	\$0	\$0	\$0	\$500
		EXPENDITURE TOTALS	\$0	\$0	\$0	\$15,500