

*RPC – HUD Continuum of Care Planning*

***RPC — Land Use Modeling - 075-814***

***Illinois Department of Transportation contract to perform model development and integration of transportation and land use modeling scenario analysis.***

***FINANCIAL***

Fund 075 Dept 814			2016 Actual	2017 Original	2017 Projected	2018 Budget
334	52	IDOT-ST PLANNING & RESRCH	\$0	\$0	\$0	\$120,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$120,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$80,000
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$0	\$10,000
		PERSONNEL	\$0	\$0	\$0	\$90,000
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$0	\$5,000
		SERVICES	\$0	\$0	\$0	\$5,000
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$0	\$0	\$12,000
		CAPITAL	\$0	\$0	\$0	\$12,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,000</b>