

*RPC CSBG Special Projects Odd Years*

***RPC – CSBG SPECIAL PROJECTS ODD YEARS – 075-815***

***Funding to support selected participants in the No Limits program aimed at fostering self-sufficiency through the establishment of individual development accounts.***

***FINANCIAL***

		<b>Fund 075    Dept 815</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
341	40	TECHNICAL SERVICE CONT.	\$6,160	\$2,500	\$5,000	\$5,000
		FEES AND FINES	\$6,160	\$2,500	\$5,000	\$5,000
		<b>REVENUE TOTALS</b>	<b>\$6,160</b>	<b>\$2,500</b>	<b>\$5,000</b>	<b>\$5,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,976	\$0	\$0	\$1,000
511	4	REG. PART-TIME EMPLOYEES	\$465	\$2,000	\$2,000	\$2,500
		PERSONNEL	\$3,441	\$2,000	\$2,000	\$3,500
533	92	CONTRIBUTIONS & GRANTS	\$0	\$250	\$0	\$0
		SERVICES	\$0	\$250	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$3,441</b>	<b>\$2,250</b>	<b>\$2,000</b>	<b>\$3,500</b>