

RPC Housing Advocacy Services Even Years

RPC – HOUSING ADVOCACY SERVICES – EVEN YEARS – 075-817

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

| Fund 075 Dept 817 | | | 2016 | 2017 | 2017 | 2018 |
|---------------------------|----|---------------------------------------|-----------------|-----------------|-----------------|-----------------|
| | | | Actual | Original | Projected | Budget |
| 334 | 70 | DCFS-HOUSNG ADVOCACY GRNT | \$27,204 | \$40,500 | \$25,000 | \$35,000 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$27,204 | \$40,500 | \$25,000 | \$35,000 |
| 385 | 11 | FROM CSBG DEPT | \$6,076 | \$20,000 | \$5,000 | \$7,750 |
| | | INTERFUND REVENUE | \$6,076 | \$20,000 | \$5,000 | \$7,750 |
| REVENUE TOTALS | | | \$33,280 | \$60,500 | \$30,000 | \$42,750 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$14,214 | \$25,000 | \$15,000 | \$25,000 |
| 511 | 5 | TEMP. SALARIES & WAGES | \$5,149 | \$6,500 | \$3,500 | \$5,500 |
| | | PERSONNEL | \$19,363 | \$31,500 | \$18,500 | \$30,500 |
| 522 | 2 | OFFICE SUPPLIES | \$0 | \$200 | \$0 | \$150 |
| 522 | 6 | POSTAGE, UPS, FED EXPRESS | \$0 | \$150 | \$150 | \$150 |
| 522 | 15 | GASOLINE & OIL | \$30 | \$250 | \$150 | \$150 |
| | | COMMODITIES | \$30 | \$600 | \$300 | \$450 |
| 533 | 12 | JOB-REQUIRED TRAVEL EXP | \$2,004 | \$2,250 | \$2,000 | \$4,500 |
| 533 | 29 | COMPUTER/INF TCH SERVICES | \$0 | \$1,000 | \$550 | \$550 |
| 533 | 85 | PHOTOCOPY SERVICES | \$9 | \$200 | \$150 | \$200 |
| 533 | 92 | CONTRIBUTIONS & GRANTS | \$3 | \$250 | \$150 | \$250 |
| 533 | 95 | CONFERENCES & TRAINING | \$70 | \$500 | \$250 | \$250 |
| 534 | 44 | STIPEND | \$150 | \$375 | \$0 | \$0 |
| | | SERVICES | \$2,236 | \$4,575 | \$3,100 | \$5,750 |
| EXPENDITURE TOTALS | | | \$21,629 | \$36,675 | \$21,900 | \$36,700 |