

*RPC Shelter Plus Care IV*

***RPC – SHELTER PLUS CARE IV – 075-819***

***Project completed.***

***FINANCIAL***

		<b>Fund 075   Dept 819</b>	<b>2016 Actual</b>	<b>2017 Original</b>	<b>2017 Projected</b>	<b>2018 Budget</b>
331	14	HUD-SHELTER PLUS CARE	\$7,748	\$21,500	\$21,500	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$7,748	\$21,500	\$21,500	\$0
		<b>REVENUE TOTALS</b>	<b>\$7,748</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$1,500	\$1,500	\$0
		PERSONNEL	\$0	\$1,500	\$1,500	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$7,890	\$15,000	\$15,000	\$0
		SERVICES	\$7,890	\$15,000	\$15,000	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$7,890</b>	<b>\$16,500</b>	<b>\$16,500</b>	<b>\$0</b>