

RPC Emergency Solutions

RPC – EMERGENCY SOLUTIONS – 075-820

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

		Fund 075 Dept 820	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$44,675	\$40,000	\$25,000	\$44,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$44,675	\$40,000	\$25,000	\$44,000
		REVENUE TOTALS	\$44,675	\$40,000	\$25,000	\$44,000
511	3	REG. FULL-TIME EMPLOYEES	\$13,766	\$10,000	\$10,000	\$16,500
511	4	REG. PART-TIME EMPLOYEES	\$969	\$0	\$0	\$0
		PERSONNEL	\$14,735	\$10,000	\$10,000	\$16,500
534	38	EMRGNCY SHELTER/UTILITIES	\$17,213	\$20,000	\$12,000	\$25,000
		SERVICES	\$17,213	\$20,000	\$12,000	\$25,000
		EXPENDITURE TOTALS	\$31,948	\$30,000	\$22,000	\$41,500