

RPC Emergency Solutions Even Years

RPC – EMERGENCY SOLUTIONS EVEN YRS – 075-822

Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.

FINANCIAL

Fund 075 Dept 822			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	36	HUD-EMERGENCY SHELTER GRNT	\$54,639	\$45,000	\$25,000	\$50,135
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$54,639	\$45,000	\$25,000	\$50,135
		REVENUE TOTALS	\$54,639	\$45,000	\$25,000	\$50,135
511	3	REG. FULL-TIME EMPLOYEES	\$7,460	\$7,500	\$12,000	\$17,500
511	4	REG. PART-TIME EMPLOYEES	\$126	\$250	\$0	\$0
		PERSONNEL	\$7,586	\$7,750	\$12,000	\$17,500
533	7	PROFESSIONAL SERVICES	\$16	\$0	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$32,001	\$30,000	\$10,000	\$30,000
		SERVICES	\$32,017	\$30,000	\$10,000	\$30,000
		EXPENDITURE TOTALS	\$39,603	\$37,750	\$22,000	\$47,500