

RPC Shelter Plus Care V – Even Years

RPC –SHELTER PLUS CARE V – EVEN YRS – 075-825

Project completed.

FINANCIAL

		Fund 075 Dept 825	2016 Actual	2017 Original	2017 Projected	2018 Budget
331	14	HUD-SHELTER PLUS CARE	\$14,547	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$14,547	\$0	\$0	\$0
		REVENUE TOTALS	\$14,547	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$127	\$0	\$0	\$0
		PERSONNEL	\$127	\$0	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$14,303	\$0	\$0	\$0
		SERVICES	\$14,303	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$14,430	\$0	\$0	\$0