

*RPC – HUD Continuum of Care Planning Odd Years*

***RPC – CONTINUUM OF CARE PLANNING ODD YEARS – 075-826***

***Support Continuum of Care planning, coordination, and project evaluation activities.***

***FINANCIAL***

Fund 075 Dept 826			2016 Actual	2017 Original	2017 Projected	2018 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$0	\$0	\$0	\$21,952
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$0	\$21,952
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,952</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$0	\$0	\$7,500
		PERSONNEL	\$0	\$0	\$0	\$7,500
533	92	CONTRIBUTIONS & GRANTS	\$0	\$0	\$0	\$10,000
		SERVICES	\$0	\$0	\$0	\$10,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>